



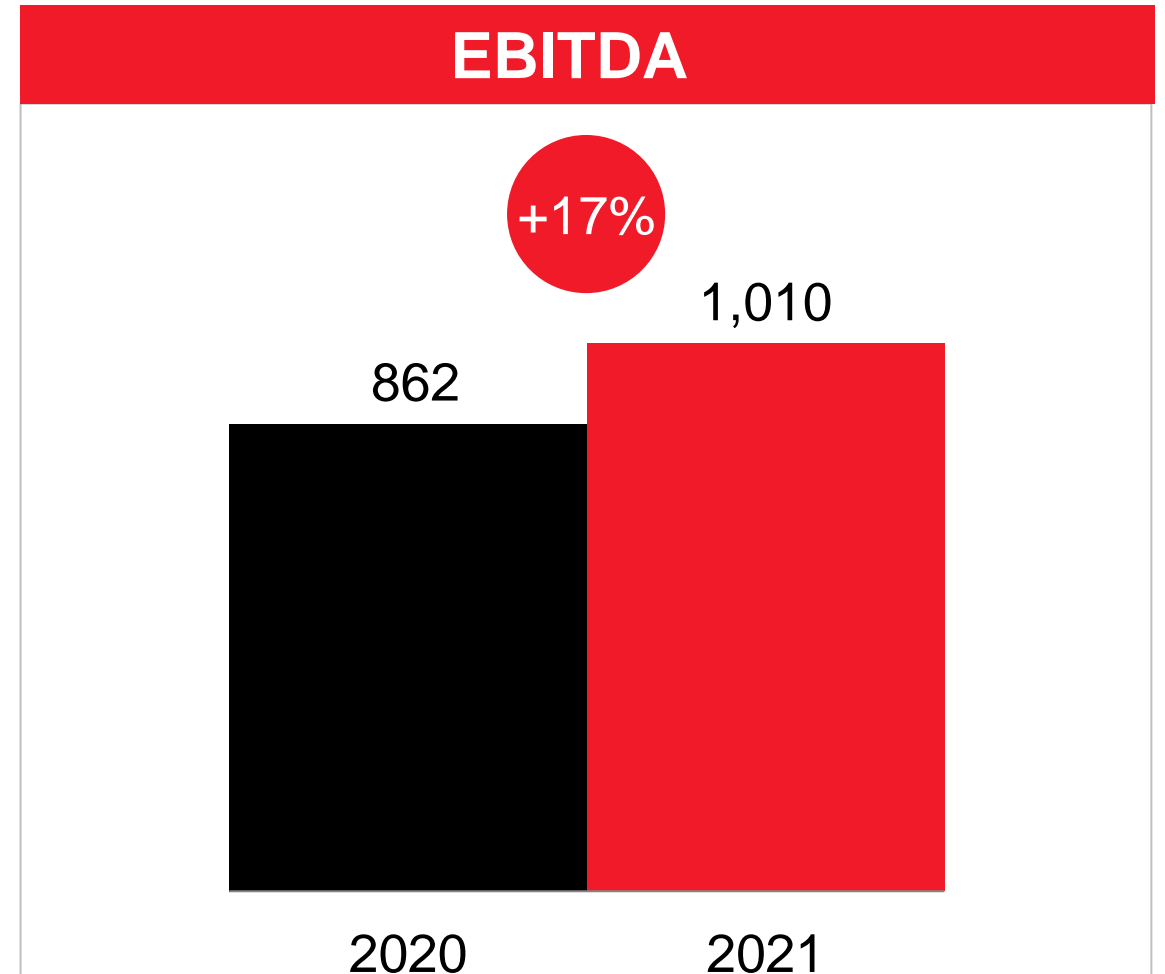
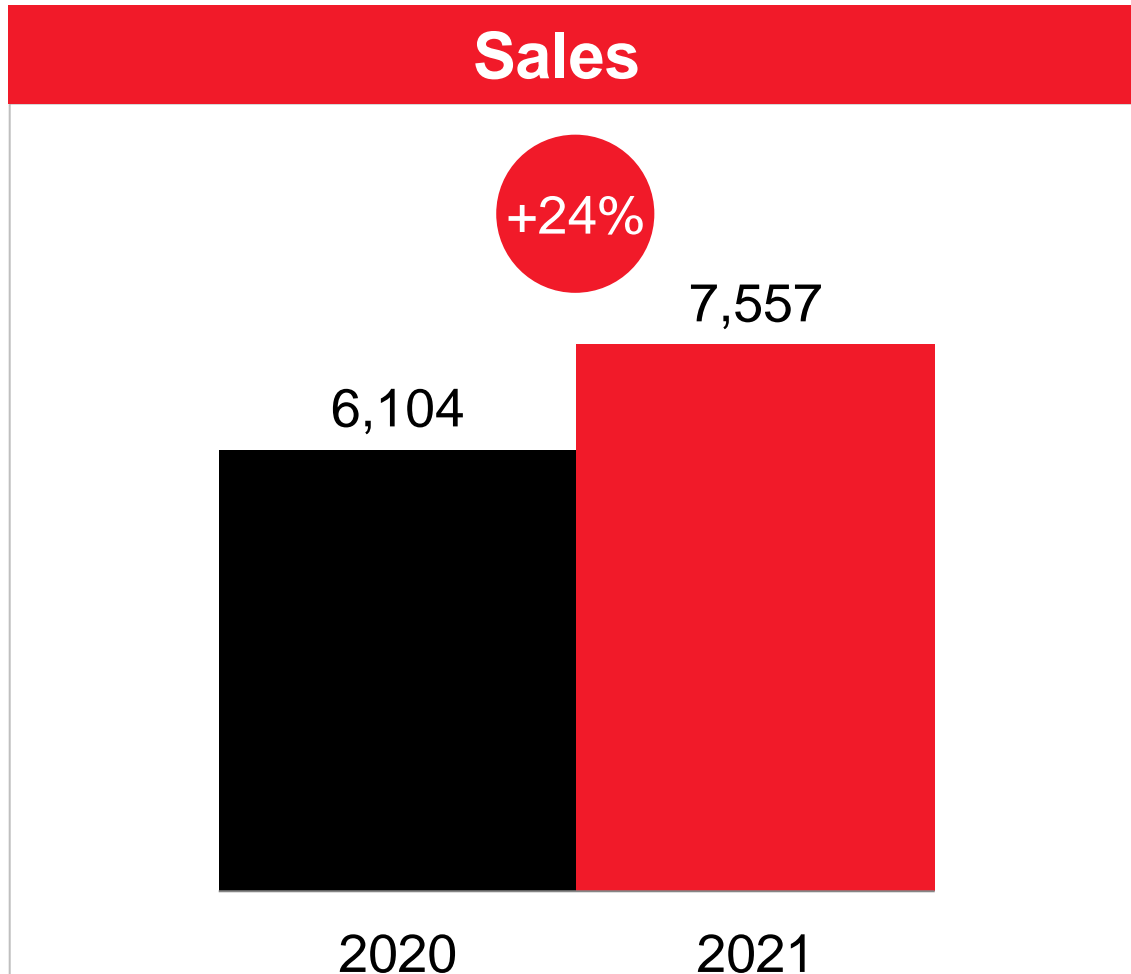
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Energizing Chemistry

# A year of growth – despite a difficult environment

Annual Stockholders' Meeting 2022

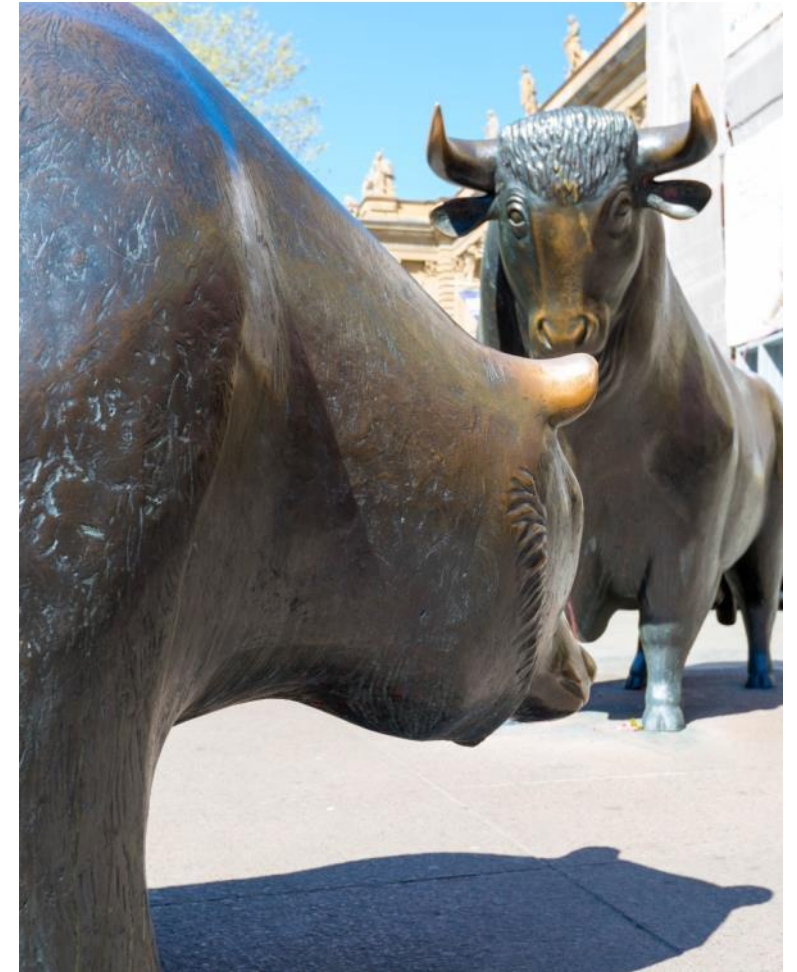
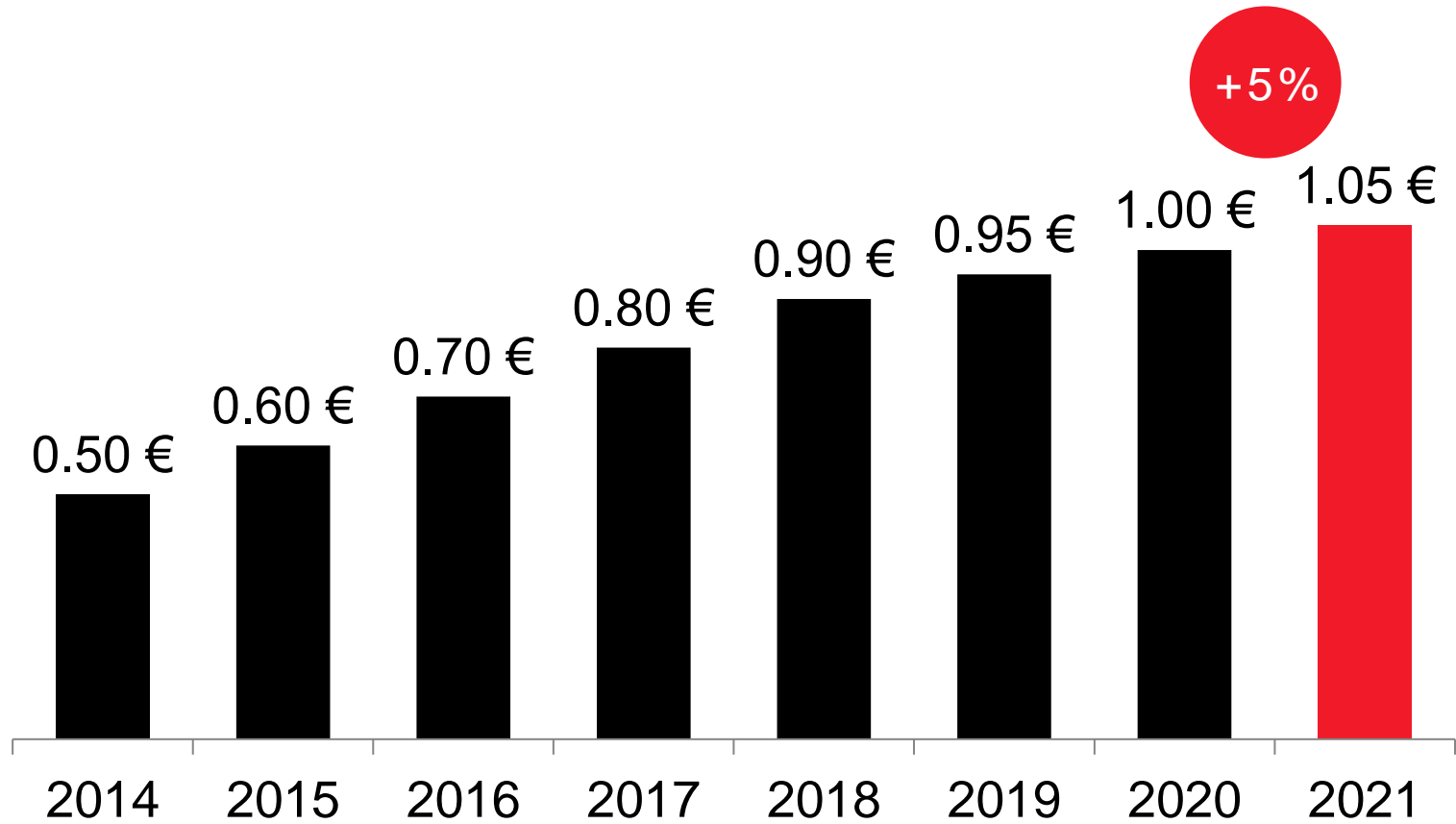
CEO Matthias Zachert

# Growth in sales and earnings



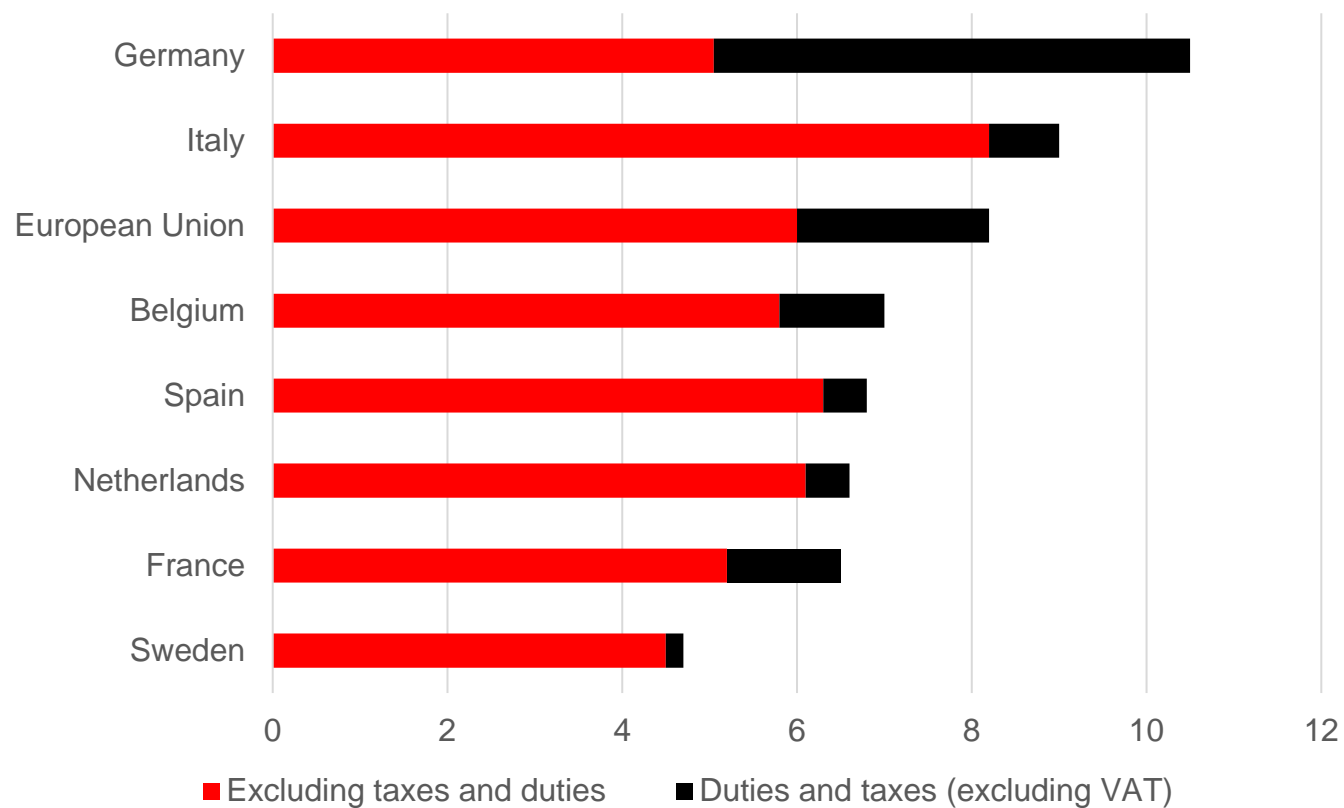
# Dividend: Continuous growth

## Dividend

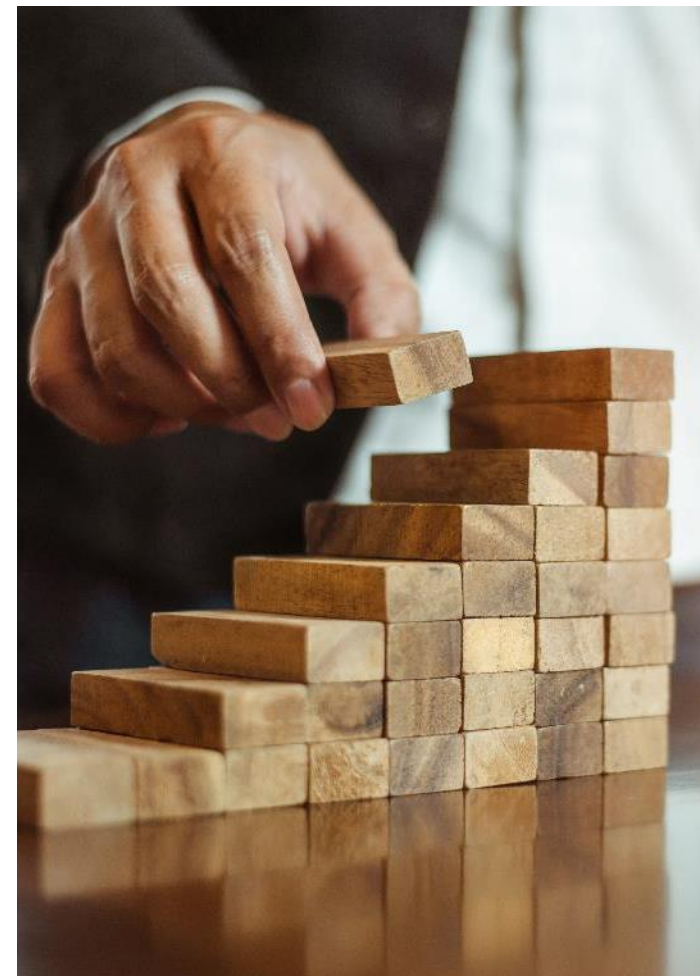


# Energy costs: Relief required from policymakers

## Electricity prices and levies in country comparison



# Consumer Protection segment continues to grow



## Intace

Special fungicides for paper and packaging



## Theseo

Disinfectant/hygiene solutions for livestock farming



## Emerald Kalama Chemical

Specialty chemicals for the consumer segment



## IFF Microbial Control

Leading supplier of antimicrobial protection products

# Organic growth driven forward

## Krefeld-Uerdingen

- State-of-the-art plant for sustainable „Scopeblue“ plastics
- Investment of EUR 50 million



## Changzhou

- Second compounding plant for high-tech plastics for around EUR 30 million
- Capacity expansion of 30,000 tons



# Progress towards climate neutrality in 2040

## Second nitrous oxide reduction plant at Antwerp site



- First nitrous oxide reduction plant successfully in operation since 2021
- Construction of second plant to start in fall 2022
- Savings of 300,000 metric tons of CO<sub>2</sub> equivalents per year

# Raw material supply is becoming increasingly sustainable

## Durethan Scopeblue

- Up to 92% sustainable raw materials
- Polyamide 6 from bio-based and circular raw materials
- Use in the automotive industry

## Bio-based Tepex

- Composite material made from 100% flax and lactic acid
- Use in automotive, electronics and sports
- Fully recyclable





# Guidance confirmed – uncertainty due to war in Ukraine remains



## Outlook

- Stable development of the global economy becomes more fragile
- EBITDA guidance for Q2: EUR 280-350 million (2021: EUR 277 million)
- EBITDA guidance for full year 2022: Significantly above prior year
- Further increases in energy and raw material costs expected

**Further effects of the war not yet foreseeable**

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